

## Adirondack Park Agency

### Mission

The Adirondack Park Agency's (APA) mission is to protect the public and private resources of the Adirondack Park through the exercise of the powers and duties provided by law. This mission is rooted in three statutes administered by APA in the Park: the Adirondack Park Agency Act; the New York State Freshwater Wetlands Act; and the New York State Wild, Scenic, and Recreational Rivers System Act.

### Organization and Staffing

The APA is governed by an 11-member board, including the commissioners of Environmental Conservation and Economic Development, and the Secretary of State. The other members, five of whom must be Park residents, are nominated by the Governor and confirmed by the Senate.

APA's responsibilities are carried out by the following divisions: Planning - which handles local, regional and State land use policy issues; Counsel's Office - which provides legal advice and oversees jurisdictional determinations and enforcement functions; Regulatory - which performs the agency's permitting function; Resource Analysis - which conducts scientific research and makes ecological and adverse impact assessments of land use proposals; Economic Services - which assists project sponsors in the review process; and Local Government Services - which provides technical expertise and assistance to communities.

### Budget Highlights

The FY 2024 Executive Budget recommends appropriations of approximately \$6.3 million for the APA, a decrease of about \$29 million from FY 2023 Enacted Budget levels. This year-to-year decrease is due to the elimination of a one-time \$29 million capital appropriation included in the FY 2023 Enacted Budget for the design and construction of a new APA headquarters. The Executive Budget recommends a workforce of 54 FTEs for APA in FY 2024.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### Program Highlights

Since its inception, APA has worked to achieve a balance between strong environmental protection and sustainable economic development opportunities for the residents of the Adirondack Park. The principal functions of APA are:

- Reviewing and ensuring adherence to the State Land Master Plan through collaborative working relationships with the Department of Environmental Conservation and the Office of Parks, Recreation and Historic Preservation, and development of Unit Management and recreational use plans;
- Reviewing and issuing permits for private and State land-use projects, consistent with the Adirondack Park Private Land Use and Development Plan, and for certain activities on or near fresh water wetlands, pursuant to the 1975 Freshwater Wetlands Act;
- Helping local governments develop land use plans and providing technical expertise; and,
- Administering the State's Wild, Scenic and Recreational River Act.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	6,258,784	6,329,000	70,216	0
Capital Projects	29,000,000	0	(29,000,000)	31,500,000
<b>Total</b>	<b>35,258,784</b>	<b>6,329,000</b>	<b>(28,929,784)</b>	<b>31,500,000</b>

NYS DOB | FY 2024 Executive Budget | Agency Appropriations  
**ALL FUND TYPES**  
**PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM**  
**FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Administration			
General Fund	54	54	0
<b>Total</b>	<b>54</b>	<b>54</b>	<b>0</b>

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
**(dollars)**

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	6,258,784	6,329,000	70,216
<b>Total</b>	<b>6,258,784</b>	<b>6,329,000</b>	<b>70,216</b>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(69,784)		
<b>Appropriated FY 2023</b>	<b>6,189,000</b>		

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
**(dollars)**

Program	Available FY 2023	Recommended FY 2024	Change
Administration			
General Fund	6,258,784	6,329,000	70,216
<b>Total</b>	<b>6,258,784</b>	<b>6,329,000</b>	<b>70,216</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2024 RECOMMENDED**  
**(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	5,317,000	70,216	5,217,000	70,216
<b>Total</b>	<b>5,317,000</b>	<b>70,216</b>	<b>5,217,000</b>	<b>70,216</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	100,000	0	0	0

<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
FY 2024 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	1,012,000	0	88,000	0
<b>Total</b>	<b>1,012,000</b>	<b>0</b>	<b>88,000</b>	<b>0</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	37,000	0	478,000	0
<b>Total</b>	<b>37,000</b>	<b>0</b>	<b>478,000</b>	<b>0</b>

Program	Equipment	
	Amount	Change
Administration	409,000	0
<b>Total</b>	<b>409,000</b>	<b>0</b>

**CAPITAL PROJECTS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Comprehensive Construction Program	Available FY 2023	Recommended FY 2024	Change	Reappropriations FY 2024
Maintenance & Improvement of Existing Facilities				
Capital Projects Fund - Authority Bonds	29,000,000	0	(29,000,000)	30,000,000
Miscellaneous Gifts Account	0	0	0	1,500,000
<b>Total</b>	<b>29,000,000</b>	<b>0</b>	<b>(29,000,000)</b>	<b>31,500,000</b>

Note: Most recent estimates as of 02/01/2023